



**Strategy 2:** Pay cash – No borrowing – reduce debt.

	<u>12/31/2006</u>	<u>12/31/2016</u>
Total Debt	\$4,588,922	\$2,175,000
Reduction	-\$2,413,922 or -53%	
Debt Payment	\$677,492	\$151,000
Reduction	-\$526,492 or -78%	

**Strategy 4:** Focus on continued cost reduction. New Reductions 2016 are as follows:

1) Pension Costs -\$32,959 2) Debt Payment Reduction (Bond Refunding) -\$31,741 3) New Phone System -\$7,092 4) New Copier Leases -\$4,067 5) New Energy Contract -\$10,177 and 6) Negotiated New O.C. Assessing Contract -\$119,991. The total savings for 2016 is -\$206,027. The carry-over reduction from 2006 to 2015 is -\$1,565,190.

**Strategy 5:** Resolved Turi Landfill Tax Certiorari, payments 2016 thru 2020 will total \$774,896. However, payments will be reduced if lots are sold. Continue to resolve number of tax certiorari cases. The number of certiorari cases for 2006 was 300. The number for 2017 was 26.

**Strategy 6:** Increase Funding for Road Construction: Asphalt and the application used in road construction has increased from the amount spent in 2006, \$231,223 and projected figures for 2016, \$724,000 and projected figures for 2017, \$774,000.

**Strategy 7:** Joint Economic Development Initiative (JEDI) instrumental in ushering AMY'S KITCHEN to the Town of Goshen just completed the NY SEQRA process. Construction to start in 2017, with a plant start-up in 2019. This will create 861 new jobs. An estimate of \$150,000,000 to build.

**Strategy 8:** Grow Assessable Base; for 2012 the assessable base total was \$567,124,658 and for 2017 the assessable base total is \$609,952,646. Therefore the growth total in assessable base is \$42,827,988 or 7.6%.

**Strategy 9:** Grants; monies received are as follows: (1) Cupola Grant-Town Hall \$50,000 (2) Parking Lot Rehabilitation Grant –Town Hall \$70,000 (3) Handicap assessable Doors-Town Hall \$50,000 and Durland and Coleman Road culverts \$527,000. The total of grant monies to be received from the government Amounts to \$697,000.

**2013 Budgeted Revenues:** Mortgage Tax » 225,000, Sales Tax » 1,000,000, Court Fines & Fees » 265,000, Franchise Fees » 100,000, Grants in Police Dept. » 6,000, and Property Tax » 4,783,888.

**Revenues:**

	<u>2016 Budget (\$M)</u>	<u>Actual (\$M)*</u>	<u>2017 Budget (\$M)</u>
Mortgage Tax	\$ 250	\$ 272	\$ 260
Sales Tax	\$ 1,100	\$ 1,208	\$ 1,200
Justice Court Revenue	\$ 185	\$ 280	\$ 200
Franchise Fees	\$ 100	\$ 105	\$ 100

\*estimated

**Cost Increase Summary for 2017**

(1) Al Turi Certiorari, +\$123,545 (2) Miscellaneous Tax Certiorari, +\$35,000 (3) Healthcare, +\$30,500 (4) Labor Contracts, PBA +\$25,791 / CSEA –TBD (5) Road Improvements, +\$50,000 (6) Sand, Salt & Plowing, +\$17,250 (7) Town Hall Parking Lot & Handicap Accessible Doors, +\$40,000 and (8) Miscellaneous (Police PR Coverage), +\$139,000.

**Christine Cavaliere**, Budget Officer, reviewed the 2017 Tax Cap Worksheet (on file in the Clerk's Office). The State tax cap for 2017 is 0.68%. She explained her calculations for the 2017 levy in which the limit is \$5,262,979 and the proposed 2017 levy is \$5,181,968. The Town is under the tax cap by \$81,011. As a result, the Village tax rate will decrease by -5.17%, and the Town tax rate will increase by 4.12%.

Supervisor Bloomfield called for comments from the public.

Comments pertaining to the budget were on Legoland Park to compare the taxable revenue of a 30 year plan to a 10 year plan. In response, the IDA acts independently, chartered by the State Legislature, in determining the pilot offering a tax plan. What effect will Legoland have on our taxable base. Also, is it possible for Merlin Entertainments to file a tax certiorari against the Town. With the appropriate assessment this should not happen.

Councilman Lyons made the motion to close the public hearing for the Town of Goshen 2017 budget. Councilman Newbold seconded the motion.

On a Voice Vote, the motion passed: 5 AYES Bloomfield, Gallo, Lyons, Newbold, VanDerMolen  
0 NAYS

Councilwoman Gallo made the motion to adopt of the Town of Goshen 2017 budget as presented. Councilman Newbold seconded the motion.

On a Voice Vote, the motion passed: 5 AYES Bloomfield, Gallo, Lyons, Newbold, VanDerMolen  
0 NAYS

**E. REPORTS:**

**Councilwoman Gallo** reported for the Joint Recreation Committee. The Halloween party on October 23 was a success. Movie night at Salesian Park will be tomorrow night at 6pm, movie feature: *Hocus Pocus* and at 8pm the movie *Halloween*. The parks are well used with the leagues playing.

**Councilman Lyons** reporting for Highway Dept., gave a summary of inspections to the roadway, curbs, storm drains and catch basins punch-list items for the subdivision "The Meadows" is completed and cleared for paving. The Coleman Rd. culvert project, which was paid for by FEMA, has been completed. The catch basin and inter-connecting culvert piping project on Brookside Dr. is completed. The chip-sealing work has been completed on the Craigville Park parking lot and on Police Drive. Orzeck Lane has been widened with fill. Paving for the year ended with Hampton Rd. at Hampton Hills Drive. Preparation is underway for the upcoming winter season.

**Councilman Newbold** reported that the Highway Dept. along with TAM Inc. has been busy improving the water system in Hambletonian Park. He is pleased that the budget is right on schedule.

Councilman VanDerMolen reported on the Senior Center. The casino trip on Nov. 2<sup>nd</sup> to Bethlehem Pa. is sold out. The annual Thanksgiving luncheon will be held on Nov. 17<sup>th</sup> at Catherine's Restaurant. The cost is \$12.00 per person and pre-registration is required. A new Craft Class and Line Dancing for Beginners is offered for anyone interested in participating. On another note, the Police Dept. has settled personnel issues.

**F. OLD BUSINESS:**

**1. INFORMATION: HERITAGE AT GOSHEN HAS MADE PAYMENTS FOR BONDS, ESCROW FEES ETC. FOR PHASE ONE (21 OF 77 HOUSES).**

Supervisor Bloomfield noted payments received from "The Heritage" subdivision: (1) Performance Bond in the amount of \$4,084,400.00 (2) Inspection Escrow in the amount of \$67,000.00 (3) \$84,105.00 used by the district towards the construction of a second water storage tank (4) \$130,000.00 to correct and mitigate ground water infiltration and inflow into the existing sewer collection system (5) an off-site Well Protection Bond for \$26,000.00 to ensure that any legitimate impacts to off-site wells be mitigated by the developer (6) according to Town Code, the developer is required to pay \$275.00 plus \$100.00 per lot at the time of Plat signing. Section 1 consists of 21 lots, a check was received for \$2,375.00 and (7) Parkland fees are \$3,000.00 per lot, therefore a check for \$63,000.00 was received.

**2. INFORMATION: THE COUNTY OF ORANGE HAS AGREED TO PAY THE TOWN OF GOSHEN \$28,551.92 FOR MONIES THE TOWN SPENT IN ENGINEERING COSTS IN 2006 AS PART OF OUR DEFENSE IN THE MTBE LITIGATION**

As stated, for information only.

**G. NEW BUSINESS:**

**1. DISCUSS AND APPROVE RESOLUTION REQUESTING "PROPERTY CLEANUP" FOR 6 LARCHWOOD DRIVE**

In order to maintain this abandoned parcel the expense incurred shall be charged in the annual tax levy against the property.

**TOWN OF GOSHEN  
RESOLUTION REQUESTING "PROPERTY CLEANUP" FOR 6 LARCHWOOD DRIVE**

INTRODUCED BY: Councilman Kenneth Newbold

SECONDED BY: Councilman George Lyons

DATED: October 27, 2016

**WHEREAS**, pursuant to Chapter 75, Property Maintenance, of the Code of the Town of Goshen, the owners in title of real property known as 6 Larchwood Drive and known on the tax maps of the Town of Goshen as Section 25, Block 3, Lot 14, were notified and served with a letter providing notice and setting forth that the aforementioned real property was in violation of and not being maintained in conformance with the requirements of Chapter 75 of the Code of the Town of Goshen; and

**WHEREAS**, the responsible parties for the aforementioned real property have not responded nor undertaken any activities to remedy or address the violation(s) set forth in the notice of violation from the Town of Goshen dated October 3, 2016; and

**WHEREAS**, the responsible parties have, to date, failed to comply with the requirements as set forth in Chapter 75 of the Code of the Town of Goshen; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Town of Goshen Code Enforcement Officer is authorized to take any and all steps and incur such expense as necessary to remedy the aforementioned violations of Chapter 75 of the Code of the Town of Goshen and to bring said premises into compliance with the requirements of Chapter 75 of the Code of the Town of Goshen, Property Maintenance; it being understood that any actual expense will be paid by the Town of Goshen, but that any actual expense so incurred and paid shall be charged to the property so affected by including such expense in the annual tax levy against the property.

Upon Roll Call Vote:

Supervisor, Douglas Bloomfield	<u>AYE</u>	Councilperson, John Van Der Molen	<u>AYE</u>
Councilperson, Melissa Gallo	<u>AYE</u>	Councilperson, Kenneth Newbold	<u>AYE</u>
Councilperson, George Lyons	<u>AYE</u>		

Vote: Resolution carried by a vote 5 to 0

2. **TOWN OF GOSHEN IS HOSTING A "SAFETY SEMINAR" ON THURSDAY, NOV. 3, 2016 THROUGH NYS MUNICIPAL WORKERS COMP ALLIANCE. THIS MANDATORY TRAINING IS FOR ALL EMPLOYEES, PART OR FULL TIME TO INCLUDE ELECTED AND APPOINTED OFFICIALS**

For information only.

3. **REVIEW REQUEST BY LIBRARY ENGINEERING COMPANY FOR:  
→ADDITIONAL ACCESS TO SITE DURING CONSTRUCTION  
→EASEMENT TO INSTALL SEWER LINE**

The Town Board and the Village Board received a letter from Engineering & Surveying Properties who has been retained by the Goshen Public Library & Historic Society (GPLHS) to prepare the site for the proposed library at Salesian Park. In order to get site plan approval, several items will require authorization from the Village & Town. One request is to provide an additional means of access to Salesian Park. The additional entrance would be beneficial during the time of construction and provide a secondary means of ingress/egress during an emergency. Another request is to obtain an easement through the Salesian Park property to install and maintain a sewer main.

Supervisor Bloomfield noted that NYS will not allow for a curb cut on Route 207. Secondly, there is no access off Coleman Road. Our Building Inspector will get together with the Village Inspector to review the plans.

#### **H. FINANCE:**

Councilman Newbold made the motion to authorize the Supervisor to pay Accounts Payable check run for October 27, 2016 amounting to \$171,383.10. Councilwoman Gallo seconded the motion.

On A Voice Vote, the motion passed: 5 AYES      Bloomfield, Gallo, Lyons, Newbold, Van Der Molen  
0 NAYS

**I. PRIVILEGE OF THE FLOOR**

Councilman Newbold congratulated all of those involved with the opening of the Dog Park at Salesian.

Discussion covered: Disappointment with the DEIS prepared by Lanc & Tully, interaction between the Town Board and the Planning Board, when the DEIS is ready for public review a public hearing will take place, the process of public participation, location to hold everyone without intimidation, will the public be informed as to what the Town Bd. will look at visiting Legoland, time line schedule is applicant driven, Legoland will be subject to water restrictions imposed by the Village, and a resident in Arcadia Hills repeated the invitation to his home to see the location of the proposed Legoland Park from his property.

**J. EXECUTIVE SESSION:**

With no items for the Executive Session, Councilman VanDerMolen made the motion to adjourn the meeting. Councilwoman Gallo seconded the motion. Motion carried.

**K. ADJOURNMENT: 9:50PM**

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Priscilla Gersbeck, Town Clerk